

ALBERTA BEACH COUNCIL
ROUND TABLE MEETING
BEING HELD IN THE ALBERTA BEACH COUNCIL CHAMBERS
AND BEING HELD ELECTRONICALLY VIA ZOOM
TUESDAY, FEBRUARY 10, 2026 AT 5:30 P.M.

AGENDA

- p. 2-3 1. ABmunis Convention 2026 – Council Professional Development Fees
- p. 4 2. A.B. Ag Society – Agliplex Utility Cost Share
- p. 5 3. LSAC Regional Municipalities Meeting Follow Up
- p. 6-7 4. Police Funding Model
- 5. Beachwave Park – Waiver Forms
- 6.
- 7.
- 8.
- 9.



2026 ABMUNIS' CONVENTION & TRADE SHOW

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Event Summary

Sep 23
- 25

IN PERSON

Alberta's largest annual municipal gathering, Alberta Municipalities' Convention and Trade Show will take place at the Edmonton Convention Centre in 2026 from September 23 - 25.

Further details and registration information will be provided, so please check back and watch ABmunis' newsletter *The Weekly* for announcements.

Location

Edmonton Conference Centre
Jasper Avenue
Edmonton AB T5J 1N9

Pre-convention EOEP workshop is Sept. 22/26.

REGISTER OR FIND MORE

More Upcoming Events

FEB 5, 12:00 PM VIRTUAL

Members' Advocacy Priority Webinar: Villages & Summer Villages

FEB 6, 9:00 AM VIRTUAL

Members' Advocacy Priority Webinar: Towns



AB Munis Convention 2026

Convention Expenses:

Convention Registration Fee			\$	675.00
Reception			\$	25.00
EOEP Workshop Fee			\$	415.00

Mileage:

	Total Km	Rate/Km	Total
75 km x 2	150	\$ 0.72	\$ 108.00

Meeting Fees:

	Total Days	Daily Rate	Total
EOEP Course	1	\$ 125.00	\$ 125.00

Meals:

	Breakfast	Lunch	Dinner
Monday, Sept.21/26	N/A	N/A	\$ 35.00
Tuesday, Sept.22/26	Provided	Provided	\$ 35.00
Wednesday, Sept.23/26	Provided	Provided	\$ 35.00
Thursday, Sept.24/26	Provided	Provided	\$ 35.00
Friday, Sept.25/26	Provided	Provided	N/A
Total Meal Expense	\$ -	\$ -	\$ 140.00

Hotel:

Chateau Lacombe Edmonton	Rate	Levies	Total
Monday, Sept.21, 2026	\$ 188.10	\$ 15.34	\$ 203.44
Tuesday, Sept.22, 2026	\$ 188.10	\$ 15.34	\$ 203.44
Wednesday, Sept 23, 2026	\$ 188.10	\$ 15.34	\$ 203.44
Thursday, Sept. 24, 2026	\$ 188.10	\$ 15.34	\$ 203.44
			\$ 813.76

Parking:

	Rate	Days	Total
Parking Charge Per Day	\$ 25.00	4	\$ 100.00

Costs Summary:

Convention Registration Fees	\$ 675.00
Reception Fee	\$ 25.00
EOEP Workshop Fees	\$ 415.00
Mileage	\$ 108.00
Meeting Fees	\$ 125.00
Meals	\$ 140.00
Hotel	\$ 813.76
Parking	\$ 100.00
Total	\$ 2,401.76

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The Alberta Beach Ag Society is requesting additional assistance with the utility costs due to the A.B. Lion's Club moving out of the Agliplex.

Agliplex - 1/3 Utility Costs 2025

	1/3 Cost	Gst	Total
Jan'25	480.31	24.02	504.33
Feb'25	481.15	24.06	505.21
Mar'25	400.94	20.05	420.99
Apr'25	283.90	14.20	298.10
May'25	232.32	11.62	243.94
Jun'25	143.64	7.18	150.82
Jul'25	130.70	6.54	137.24
Aug'25	107.03	5.35	112.38
Sep'25	184.58	9.23	193.81
Oct'25	215.30	10.77	226.07
Nov'25	282.36	14.12	296.48
Dec'25	386.01	19.30	405.31
	<u>3,328.24</u>	<u>166.44</u>	<u>3,494.68</u>

Agliplex Total Utility Cost Share 2017-2025

	Alberta Beach	Ag Society	Lion's Club	Total
2017	3,645.30	3,645.30	3,645.30	10,935.90
2018	2,996.05	2,996.05	2,996.05	8,988.15
2019	2,944.81	2,944.81	2,944.81	8,834.43
2020	2,484.31	2,484.31	2,484.31	7,452.93
2021	2,598.87	2,598.87	2,598.87	7,796.61
2022	3,359.99	3,359.99	3,359.99	10,079.97
2023	2,917.58	2,917.58	2,917.58	8,752.74
2024	2,894.01	2,894.01	2,894.01	8,682.03
2025	3,494.68	3,494.68	3,494.68	10,484.04
	<u>27,335.60</u>	<u>27,335.60</u>	<u>27,335.60</u>	<u>82,006.80</u>

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LAC STE. ANNE COUNTY

Regional Municipalities Meeting Agenda
Friday, January 30th, 2025, 9:30 a.m.
Alberta Beach Senior's Center, Alberta Beach, AB

- 1. Opening Remarks & Introductions 9:30 a.m.
2. R.C.M.P. 9:45 a.m. Annual presentations & stats
3. Rural Alberta Sports Association (RASA) 10:30 a.m. - will be requesting letters of support for their grant applications.
4. Ste. Anne Natural Gas Co-op (SANG) 11:30 a.m. Annual presentation
5. Northern Gateway Public Schools (NGPS) 11:40 a.m. Annual presentation / Teacher Apprenticeship in NGPS.
6. Lunch Break 12:00 p.m.
7. Intermunicipal/Regional Matters 1:00 p.m.
a. Regional Mock Emergency Management Exercise (SVREMP) (March 15-18).
b. Beaver Dams between Lake Isle and Lac Ste. Anne - (SV of Sunset Point) LSAC to check with staff.
c. The Provincial PFM (Police Funding Model) - (Alberta Beach) LSAC to set up mtg with MLAs, MPs & Mayors. will be another MLA Town Hall with Ministers - Advocate ABmunis & RMA.
d. Regional Police Service - (Town of Onoway) Feasibility Study?
e. Dual callout for highway delta level calls to trigger automatic dual call out (Alberta Beach) LSAC will discuss with their fire chief.
f. Regional effort for advocacy for ambulance stationed in Onoway (Town of Onoway) Request letters of support for 2 Ambulances to be stationed in east end of County, not necessarily in Onoway.
g. Heidelberg Gravel Pit - highway/roadway safety - (Town of Onoway) LSAC to look into the traffic safety Report.
h. Onoway Regional Medical Clinic (ORMC) Update LSAC is looking into the Project.
8. Community Roundtable

CLOSING REMARKS & FALL MEETING DATE - Oct. 23/26

A.B. to host a Mayors & Reeve & CAO Meeting prior to the fall Meeting.

Renewed Police Funding Model Preliminary 5-year Estimate for Village of Alberta Beach

Thank you for connecting with the Police Funding Model team and for providing a designated contact to receive your estimated municipal contributions under the renewed Police Funding Model (PFM). Based on the most recent data available to the ministry, we have prepared a preliminary five-year estimate to assist with your municipal budget process for PFM costs moving forward, effective April 1, 2026.

It is important to note that the estimate provided is an approximation. Final amounts payable under the renewed PFM will be based on current data when calculations are completed each March.

Fiscal year	Percentage	Municipal Share before modifiers
2026–27	22%	\$75,763.70
2027–28	24%	\$89,263.42
2028–29	26%	\$112,498.26
2029–30	28%	\$140,218.61
2030–31	30%	\$183,948.17

Important Notes:

- This preliminary estimate for Village of Alberta Beach is provided for budget planning purposes only.
- All figures are subject to revision.
- Base cost calculations are derived from 2024–25 PPSA frontline policing actuals, with an assumed year-over-year increase of 8% applied to PPSA frontline policing costs.
- The five-year projection is based on Municipal Affairs 2024–25 population data, equalized assessment values, preliminary RCMP occurrence statistics, and RCMP hard vacancy rates. Final invoiced amounts will reflect updated data as it becomes available.
- Modifications to the base formula will be implemented in phases: the weighted occurrences factor will take effect on April 1, 2028, with full model implementation completed by April 1, 2030.

Please contact the PFM team at abpfm@gov.ab.ca if you require any clarification regarding these estimates.

PROVINCIAL POLICE FUND 2026-2031

Year 1 (2026-2027)	75,763.70	Invoice - 1st quarter of 2027
Year 2 (2027-2028)	89,263.42	Invoice - 1st quarter of 2028
Year 3 (2028-2029)	112,498.26	Invoice - 1st quarter of 2029
Year 4 (2029-2030)	140,218.61	Invoice - 1st quarter of 2030
Year 5 (2030-2031)	183,948.17	Invoice - 1st quarter of 2031
	<u>601,692.16</u>	

Costs averaged over the 5 years - Annual cost will be \$120,338.43

	EXPENSE ACCOUNT 21-250	ORIGINAL ESTIMATED INVOICE	DIFFERENCE	BALANCE L270
PROV POLICE FUND 2026	120,338.43	75,763.70	44,574.73	44,574.73
PROV POLICE FUND 2027	120,338.43	89,263.42	31,075.01	75,649.74
PROV POLICE FUND 2028	120,338.43	112,498.26	7,840.17	83,489.91
PROV POLICE FUND 2029	120,338.43	140,218.61	- 19,880.18	63,609.73
PROV POLICE FUND 2030	120,338.43	183,948.17	- 63,609.74	0.01
	<u>601,692.15</u>	<u>601,692.16</u>	- 0.01	0.01